

TO: James L. App, City Manager  
 FROM: Bob Lata, Community Development Director  
 SUBJECT: 2005 Community Development Block Grant (CDBG) Program  
 DATE: August 2, 2005

Needs: For the City Council to make budget appropriations for projects to be accomplished with the City's allotment of 2005 Community Development Block Grant (CDBG) funds.

Facts: 1. At its meeting of March 3, the City Council adopted Resolution 05-50 determining that the following activities are to be funded with the City's 2005 allotment of Community Development Block Grant (CDBG) funds (including \$123,600 in program income and \$36,781 in re-programmed 2004 CDBG funds):

Therapy Pool Rehabilitation.....	\$149,332
Children's Museum Rehabilitation.....	\$135,875
LED-Lighted Crosswalk.....	\$ 27,000
Women's Shelter Rehabilitation.....	\$ 6,000
Boys & Girl Club operations.....	\$ 12,564
40 Wonderful Program (EOC).....	\$ 1,500
Senior Health Screening Program (EOC).....	\$ 2,500
Teen Academic Parenting Program (EOC).....	\$ 2,000
Literacy Program (Literacy Council).....	\$ 3,000
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 24,000
Big Brother/Big Sister Mentoring Program.....	\$ 4,000
Caring Callers.....	\$ 3,500
ECHO.....	\$ 2,000
CASA.....	\$ 2,600
Loaves & Fishes.....	\$ 10,000
La Clinica de Tolosa.....	\$ 3,000
<u>CDBG Program Administration and Capacity Building.....</u>	<u>\$ 88,000</u>
Total.....	\$476,871

2. The City expects to soon be notified that the US Department of Housing and Urban Development has approved the County of San Luis Obispo's 2005 One Year Action Plan, which includes the City's proposal for use of 2005 CDBG funds.
3. The City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities), but needs to make appropriations for the non-administrative projects.

Analysis and Conclusion: The attached resolution appropriates the 2005 CDBG funds to the projects listed above.

Policy Reference: Federal regulations for the Community Development Block Grant Program

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Impact: Participation in the federal CDBG Program has involved and will continue to demand a commitment of staff resources. Utilizing CDBG funds for the allowable administrative expenses avoids adverse impacts on the City's General Fund.

- Options:
- a. Adopt the Resolution No. 05-xx to allocate the City's allotment of 2005 CDBG funds.
  - b. Amend, modify or reject the foregoing option.

Prepared By:

Ed Gallagher  
Housing Programs Manager

Attachment: Resolution Appropriating 2005 CDBG Funds

ED\CDBG\05\APPROPRIATION CCR 080205

RESOLUTION NO. 05-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES  
APPROPRIATING 2005 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

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WHEREAS, at its meeting of March 3, 2005, the City Council of the City of El Paso de Robles (City) adopted Resolution 05-50 determining that the following activities are to be funded with the City's 2005 allotment of Community Development Block Grant (CDBG) funds (including \$123,600 in program income and \$36,781 in re-programmed 2004 CDBG funds):

Therapy Pool Rehabilitation.....	\$149,332
Children's Museum Rehabilitation.....	\$135,875
LED-Lighted Crosswalk.....	\$ 27,000
Women's Shelter Rehabilitation.....	\$ 6,000
Boys & Girl Club operations.....	\$ 12,564
40 Wonderful Program (EOC).....	\$ 1,500
Senior Health Screening Program (EOC).....	\$ 2,500
Teen Academic Parenting Program (EOC).....	\$ 2,000
Literacy Program (Literacy Council).....	\$ 3,000
Emergency Shelter Program (Homeless Housing Project's vouchers).....	\$ 24,000
Big Brother/Big Sister Mentoring Program.....	\$ 4,000
Caring Callers.....	\$ 3,500
ECHO.....	\$ 2,000
CASA.....	\$ 2,600
Loaves & Fishes.....	\$ 10,000
La Clinica de Tolosa.....	\$ 3,000
<u>CDBG Program Administration and Capacity Building.....</u>	<u>\$ 88,000</u>
Total.....	\$476,871

WHEREAS, the City has been notified that the US Department of Housing and Urban Development has approved the County of San Luis Obispo's 2005 One Year Action Plan, which includes the City's proposal for use of 2005 CDBG funds; and

WHEREAS, \$32,131 of the \$36,781 in 2004 CDBG funds to be reallocated came from the Municipal Pool Changing Room Rehabilitation Project and will be allocated to the Therapy Pool Rehabilitation Project, which will use the same Account No. 227-910-5452-487, and therefore, will not need to be re-appropriated; and

WHEREAS, the City has already budgeted the amount allocated to Administration and Capacity Building (administrative activities);

NOW, THEREFORE, BE IT RESOLVED, by City Council of the City of El Paso de Robles that a budget appropriation is approved for the non-administrative 2005 CDBG-funded activities as follows:

- a. \$117,200 for the Therapy Pool Rehabilitation is appropriated to Account No. 227-910-5235-487;
- b. \$135,900 for the Children's Museum Rehabilitation is appropriated to Account No. 227-910-5235-784;
- c. \$27,000 for the LED-Lighted Crosswalks Project is appropriated to Account No. 227-910-5452-529;
- d. \$6,000 for the Women's Shelter Rehabilitation is appropriated to Account No. 227-910-5235-785;

e. \$24,000 for the Homeless Housing Project's Emergency Shelter Program (vouchers) is appropriated to Account No. 227-710-5235-599;

f. A total of \$70,700 is appropriated to Account No. 227-710-5235-211 for the following activities:

Boys & Girl Club operations .....	\$ 12,600
40 Wonderful Program (EOC) .....	\$ 1,500
Senior Health Screening Program (EOC) .....	\$ 2,500
Teen Academic Parenting Program (EOC) .....	\$ 2,000
Literacy Program (Literacy Council) .....	\$ 3,000
Big Brother/Big Sister Mentoring Program .....	\$ 4,000
Caring Callers .....	\$ 3,500
ECHO .....	\$ 2,000
CASA .....	\$ 2,600
Loaves & Fishes .....	\$ 10,000
<u>La Clinica de Tolosa .....</u>	<u>\$ 3,000</u>
Total .....	\$46,700

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 2<sup>nd</sup> day of August 2005 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

\_\_\_\_\_  
Frank R. Mecham, Mayor

ATTEST:

\_\_\_\_\_  
Sharilyn M. Ryan, Deputy City Clerk